

# NAVY OCCUPATIONAL SAFETY AND HEALTH (NAVOSH) PROGRAM COSTS

APPROPRIATION (Check One) ☐ O&MN ☐ OPN ☐ MCON ☐ NIF

COST ITEM	PROGRAM ELEMENT	LINE ITEM	PAST YEAR				CURRENT YEAR				BUDGET YEAR							
			\$(000)	CIV		MIL		\$(000)	CIV		MIL		\$(000)	CIV		MIL		
				MY	E/S	MY	E/S		MY	E/S	MY	E/S		MY	E/S	MY	E/S	
1. PERSONNEL																		
a. Professional Safety																		
b. Occupational Health Professionals																		
c. Clerical Personnel																		
d. Other																		
2. TRAINING																		
3. TRAVEL PER DIEM																		
4. SUPPLIES/MATERIALS																		
a. PPE																		
b. Other																		
5. EQUIPMENT																		
6. DEFICIENCY ABATE- MENT (Local Funding)																		
a. Labor Costs																		
b. Material Costs																		
7. OTHER OPERATING EXPENSES																		
TOTALS																		